

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Providence, RI-MA | |
| Square Miles | 504 |
| Population | 1,174,548 |
| Population Ranking out of 465 UZAs | 35 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 299 |
| Population | 846,293 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 78,495,944 |
| Annual Unlinked Trips | 17,169,189 |
| Average Weekday Unlinked Trips | 59,536 |
| Average Saturday Unlinked Trips | 32,688 |
| Average Sunday Unlinked Trips | 16,619 |

Service Supplied

| | |
|----------------------------------------|------------|
| Annual Vehicle Revenue Miles | 11,511,150 |
| Annual Vehicle Revenue Hours | 909,272 |
| Vehicles Operated in Maximum Service | 324 |
| Vehicles Available for Maximum Service | 371 |
| Base Period Requirement | 132 |

Financial Information

Fare Revenues Earned \$14,374,497

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|--------------|
| Fare Revenues | (19%) | \$14,374,497 |
| Local Funds | (11%) | 8,464,127 |
| State Funds | (50%) | 37,428,801 |
| Federal Assistance | (18%) | 13,310,459 |
| Other Funds | (1%) | 920,722 |
| Total Operating Funds Expended | | \$74,498,606 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 7,789,346 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$7,789,346 |

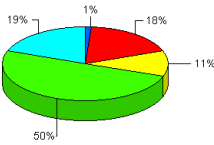
Summary of Operating Expenses

| | |
|-------------------------------|--------------|
| Salary, Wages and Benefits | \$51,548,176 |
| Materials and Supplies | 9,152,985 |
| Purchased Transportation | 3,103,085 |
| Other Operating Expenses | 11,613,112 |
| Total Operating Expenses | \$75,417,358 |
| Reconciling Cash Expenditures | \$707,254 |

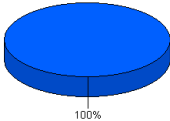
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|------------------------------------------|---------------------|--------------------------|----------------------------|-----------|-------------|
| Bus | 204 | 0 | \$1,153,967 | \$2,036,664 | \$1,941,524 | \$371,352 | \$5,503,507 |
| Demand Response | 87 | 33 | \$2,285,839 | \$0 | \$0 | \$0 | \$2,285,839 |
| Total | 291 | 33 | \$3,439,806 | \$2,036,664 | \$1,941,524 | \$371,352 | \$7,789,346 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|----------------------------------------------|----------------------------------------------|-------------------------------|--------------------------------------------|-----------------------|-------------------|
| Bus | \$64,183,793 | \$13,930,782 | \$5,503,507 | 71,771,246 | 7,470,328 | 16,439,168 | 605,157 | 1.6 | 222 | 6.3 | 204 | 1.55 | 9% |
| Demand Response | \$11,233,565 | \$443,715 | \$2,285,839 | 6,724,698 | 4,040,822 | 730,021 | 304,115 | N/A | 149 | 2.7 | 120 | N/A | 24% |

Performance Measures

Service Efficiency

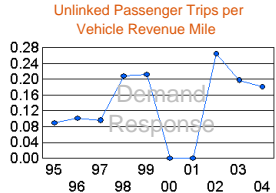
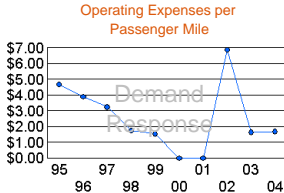
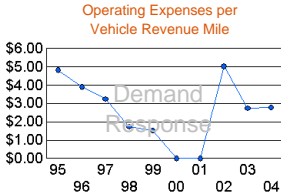
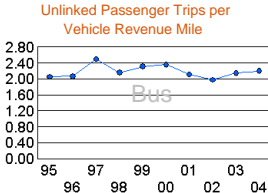
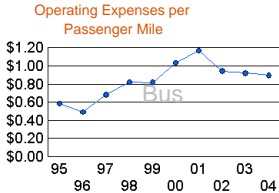
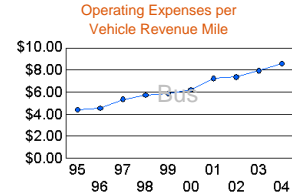
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|-----------------------------------------------|-----------------------------------------------|
| Bus | \$8.59 | \$106.06 |
| Demand Response | \$2.78 | \$36.94 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|-----------------------------------------|--------------------------------------------------|
| Bus | \$0.89 | \$3.90 |
| Demand Response | \$1.67 | \$15.39 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------------|------------------------------------------------------|
| Bus | 2.20 | 27.17 |
| Demand Response | 0.18 | 2.40 |



1 Excludes data for purchased transportation reported separately